

Mission

To provide customer service that exceeds expectations while providing timely review and inspection services for development customers within unincorporated Seminole County that ensures development occurs within the adopted community standards and codes while furthering the highest possible quality of life within Seminole County.

Business Strategy

Development Review is responsible for assisting our customers to comply with the County Land Development Code and related ordinances through a managed review process. The process assures compliance with regulations so those projects can be approved for construction permitting. The Division's Construction Inspection Team assures that projects are constructed in compliance with all approvals including rezoning commitment agreements, Development orders and construction plans. The main activities of this Division are primarily supported by the user application and permit fees for activities directly related to the developments.

Objectives

Inspect and approve the construction of permitted development. Review and monitor land development projects and related construction activities to ensure compliance with the County's Land Development Code, with regard to design standards, and to assure the proper construction of all development infrastructure.

Continue with restructuring of the Division and its processes to ensure the most efficient operation possible coupled with customer service that exceeds expectations and continue to identify and eliminate delay points in the review processes.

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|--|-----------------------------------|------------------------------|--|------------------------------|--|
| Department: | PLANNING AND DEVELOPMENT | | | | Seminole County |
| Division: | DEVELOPMENT REVIEW | | | | |
| Section: | | | | | FY 2004/05 |
| | 2002/03 Actual Expenditures | 2003/04 Adopted Budget | 2004/05 Tentative Approved Budget | 2004/05 Adopted Budget | Change between Tentative Approved & Adopted Budget |
| EXPENDITURES: | | | | | |
| Personal Services | 1,136,083 | 1,328,156 | 1,420,643 | 1,344,887 | -75,756 |
| Operating Services | 38,289 | 106,011 | 101,697 | 111,394 | 9,697 |
| Capital Outlay | - | - | 22,000 | 22,000 | - |
| Debt Service | - | - | - | - | - |
| Grants and Aid | - | - | - | - | - |
| Subtotal Operating | 1,174,372 | 1,434,167 | 1,544,340 | 1,478,281 | -66,059 |
| Capital Improvements | - | - | - | - | - |
| TOTAL EXPENDITURES | 1,174,372 | 1,434,167 | 1,544,340 | 1,478,281 | -66,059 |
| FUNDING SOURCE(S) | | | | | |
| Development Review | 1,174,372 | 1,434,167 | 1,544,340 | 1,478,281 | -66,059 |
| TOTAL FUNDING SOURCE(S) | 1,174,372 | 1,434,167 | 1,544,340 | 1,478,281 | -66,059 |
| Full-Time Positions | 23 | 23 | 23 | 22 | -1 |
| Part-Time Positions | - | - | - | - | - |
| New Programs and Highlights for Fiscal Year 2004/05 | | | | | |
| Replacement Ford F150. | | | | | 22,000 |
| One position was transferred to Customer Services to provide additional technical support for the department wide scanning program initiative. | | | | | |
| Requested Changes | | | | | |
| Capital Improvements | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Total Project Cost | - | - | - | - | - |
| Total Operating Impact | - | - | - | - | - |